

**ADOPT 2022-2023
BUDGET RESOLUTION**

**2022-2023 BUDGET - RESOLUTION
COPPER COUNTRY INTERMEDIATE SCHOOL DISTRICT
Houghton County, Michigan**

The following preamble and resolution were offered by Member Nels S. Christopherson and supported by Member Adam R. Loukus:

WHEREAS, the Board of Education has duly considered each item of the proposed 2022-2023 budget; and

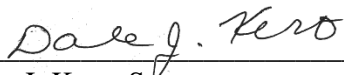
WHEREAS, not more than ten (10) days have elapsed since the public hearing of June 21, 2022,

NOW THEREFORE BE IT RESOLVED THAT:

1. The Board of Education hereby adopts as its budget for the 2022-2023 fiscal year the document attached hereto as **Exhibit A**.
2. For 2021, the total millage rate of **3.2982** to be levied upon property located within the school district.
3. All resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution be and the same are hereby rescinded.

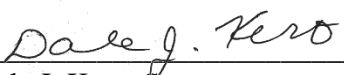
All yeas; motion carried.

Motion declared adopted.



Dale J. Kero, Secretary
Board of Education

I, the undersigned, Secretary of the Board of Education, Copper Country Intermediate School District, Houghton County, Michigan, do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education, Copper Country Intermediate School District, Houghton County, Michigan, at its **regular meeting held on June 21, 2022**, the original of which is part of the Board's minutes. The undersigned further certifies that notice of the meeting was given to the public pursuant to the provisions of the "Open Meetings Act" (Act 267, Public Acts of MI, 1976, as amended).



Dale J. Kero, Secretary
Board of Education

EXHIBIT A
(GENERAL APPROPRIATION RESOLUTION)
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF THE
COPPER COUNTRY INTERMEDIATE SCHOOL DISTRICT
2022-2023 BUDGETS

RESOLVED, that this resolution shall be the general appropriations of the Copper Country Intermediate School District for the fiscal year 2022-2023; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Copper Country Intermediate School District. The millage rate for the General Education, Special Education and Career and Technical Education Funds, respectively, are 0.3952, 1.9155 and 0.9875 levied on all property within the Copper Country Intermediate School District.

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **General Education Fund** of the Copper Country Intermediate School District for fiscal year 2022-2023 is as follows:

Revenue	
Local	\$1,221,155
Intermediate	-0-
State	4,212,891
Federal	422,080
Incoming Transfers and Other Transactions	<u>1,000</u>
Total Revenues	\$5,857,126
Fund Balance, July 1, 2022	1,527,158
Less Appropriated Fund Balance	-0-
Fund Balance Available to Appropriate	<u>1,527,158</u>
Total Available to Appropriate	\$7,384,284

BE IT FURTHER RESOLVED, that **\$6,063,801** of the total available to appropriate in the **General Education Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$10,535
Support Services:	
Pupil	992,185
Instructional Staff	754,750
General Administration	403,185
School Administration	-0-
Business	718,940
Operation/Maintenance	354,425
Transportation	-0-
Central	419,970
Other	-0-
Community Services	-0-
Outgoing Transfers and Other Transactions	2,329,811
Facilities Acquisition/Improvement	<u>80,000</u>
Total Appropriated	\$6,063,801

Fund Balance, June 30, 2023 \$1,320,483

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Special Education Fund** of the Copper Country Intermediate School District for fiscal year 2022-2023 is as follows:

Revenue	
Local	\$3,333,265
Intermediate	-0-
State	2,516,609
Federal	1,787,437
Incoming Transfers and Other Transactions	<u>683,745</u>
Total Revenue	\$8,321,056

Fund Balance, July 1, 2022, \$1,186,858
 Less Appropriated Fund Balance -0-

Fund Balance Available to Appropriate	<u>1,186,858</u>
Total Available to Appropriate	\$6,507,914

BE IT FURTHER RESOLVED, that **\$8,785,538** of the total available to appropriate in the **Special Education Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$0
Added Needs	2,833,966
Adult and Continuing	-0-
Unclassified	-0-
Support Services:	
Pupil	3,754,814
Instructional Staff	694,418
General Administration	-0-
School Administration	451,110
Business	28,075
Operation/Maintenance	124,995
Pupil Transportation	673,795
Central	203,730
Other	13,230
Community Services	7,405
Outgoing Transfers and Other Transactions	-0-
Facilities Acquisition/Improvement	<u>-0-</u>
Total Appropriated	\$8,785,538

Fund Balance, June 30, 2023 \$722,376

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Career and Technical Education Fund** of the Copper Country Intermediate School District for fiscal year 2022-2023 is as follows:

Revenue

Local	\$1,569,076
Intermediate	-0-
State	284,472
Federal	65,105
Incoming Transfers and Other Transactions	<u>103,250</u>
Total Revenues	\$2,021,903

Fund Balance, July 1, 2022	\$1,023,552
Less Appropriated Fund	\$100,000

Fund Balance Available to Appropriate	<u>923,552</u>
Total Available to Appropriate	\$2,945,455

BE IT FURTHER RESOLVED, that **\$2,171,221** of the total available to appropriate in the **Career and Technical Education Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction:	
Basic Programs	\$0
Added Needs	1,422,653
Adult and Continuing	-0-
Unclassified	-0-
Support Services:	
Pupil	108,483
Instructional Staff	147,235
General Administration	-0-
School Administration	-0-
Business	9,300
Operation/Maintenance	96,550
Transportation	110,000
Central	27,500
Other	-0-
Community Services	-0-
Outgoing Transfers and Other Transactions	9,500
Facilities Acquisition/Improvement	<u>240,000</u>
Total Appropriated	\$2,171,221

Fund Balance, June 30, 2023	\$744,234
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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **REMC Fund** of the Copper Country Intermediate School District for fiscal year 202-2023 is as follows:

Revenue	
Local	\$1,310,780
Intermediate	-0-
State	67,140
Federal	-0-
Incoming Transfers and Other Transactions	<u>1,761,680</u>
Total Revenue	\$3,139,600

Fund Balance, July 1, 2022	\$694,265
Less Appropriated Fund Balance	-0-

Fund Balance Available to Appropriate	<u>694,265</u>
Total Available to Appropriate	\$3,833,865

BE IT FURTHER RESOLVED, that **\$3,170,790** of the total available to appropriate in the **REMC Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Support Services:	
Instructional Staff	\$316,095
Operation/Maintenance	12,300
Central Services	2,842,395
Outgoing Transfers and Other Transactions	<u>-0-</u>
Total Appropriated	\$3,170,790

Fund Balance, June 30, 2023	\$663,075
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BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. This appropriation resolution is to take effect on July 1, 2022.