

**ADOPT 2021-2022  
BUDGET RESOLUTION**

**2021-2022 BUDGET - RESOLUTION  
COPPER COUNTRY INTERMEDIATE SCHOOL DISTRICT  
Houghton County, Michigan**

The following preamble and resolution were offered by Member Adam R. Loukus and supported by Member Lisa A. Tarvainen:

**WHEREAS**, the Board of Education has duly considered each item of the proposed 2021-2022 budget; and

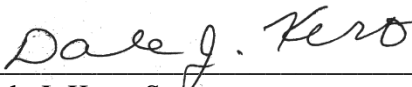
**WHEREAS**, not more than ten (10) days have elapsed since the public hearing of June 15, 2021,

**NOW THEREFORE BE IT RESOLVED THAT:**

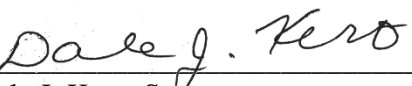
1. The Board of Education hereby adopts as its budget for the 2021-2022 fiscal year the document attached hereto as **Exhibit A**.
2. For 2020, the total millage rate of **3.3256** to be levied upon property located within the school district.
3. All resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution be and the same are hereby rescinded.

All yeas; motion carried.

Motion declared adopted.

  
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Dale J. Kero, Secretary  
Board of Education

I, the undersigned, Secretary of the Board of Education, Copper Country Intermediate School District, Houghton County, Michigan, do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education, Copper Country Intermediate School District, Houghton County, Michigan, at its **regular meeting held on June 15, 2021**, the original of which is part of the Board's minutes. The undersigned further certifies that notice of the meeting was given to the public pursuant to the provisions of the "Open Meetings Act" (Act 267, Public Acts of MI, 1976, as amended).

  
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Dale J. Kero, Secretary  
Board of Education

**EXHIBIT A**  
**(GENERAL APPROPRIATION RESOLUTION)**  
**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION**  
**OF THE**  
**COPPER COUNTRY INTERMEDIATE SCHOOL DISTRICT**  
**2021-2022 BUDGETS**

**RESOLVED**, that this resolution shall be the general appropriations of the Copper Country Intermediate School District for the fiscal year 2021-2022; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Copper Country Intermediate School District. The millage rate for the General Education, Special Education and Career and Technical Education Funds, respectively, are 0.3985, 1.9314 and 0.9957 levied on all property within the Copper Country Intermediate School District.

**BE IT FURTHER RESOLVED** that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **General Education Fund** of the Copper Country Intermediate School District for fiscal year 2021-2022 is as follows:

<b>Revenue</b>	
Local	\$1,133,340
Intermediate	-0-
State	3,831,655
Federal	35,500
Incoming Transfers and Other Transactions	<u>4,000</u>
<b>Total Revenues</b>	<b>\$5,004,585</b>
Fund Balance, July 1, 2021	1,532,418
Less Appropriated Fund Balance	-0-
Fund Balance Available to Appropriate	<u>1,579,301</u>
<b>Total Available to Appropriate</b>	<b>\$6,583,886</b>

**BE IT FURTHER RESOLVED**, that **\$5,160,190** of the total available to appropriate in the **General Education Fund** is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>	
Instruction:	
Basic Programs	\$7,028
Support Services:	
Pupil	794,866
Instructional Staff	594,720
General Administration	364,425
School Administration	-0-
Business	673,500
Operation/Maintenance	289,030
Transportation	-0-
Central	384,770
Other	-0-
Community Services	-0-
Outgoing Transfers and Other Transactions	1,971,851
Facilities Acquisition/Improvement	<u>80,000</u>
<b>Total Appropriated</b>	<b>\$5,160,190</b>

Fund Balance, June 30, 2022      \$1,423,696

**BE IT FURTHER RESOLVED** that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Special Education Fund** of the Copper Country Intermediate School District for fiscal year 2021-2022 is as follows:

**Revenue**

Local	\$3,164,850
Intermediate	-0-
State	1,952,135
Federal	1,675,660
Incoming Transfers and Other Transactions	<u>675,465</u>
<b>Total Revenues</b>	<b>\$7,468,110</b>

Fund Balance, July 1, 2021	\$773,586
Less Appropriated Fund	-0-

Fund Balance Available to Appropriate	<u>733,586</u>
<b>Total Available to Appropriate</b>	<b>\$8,201,696</b>

**BE IT FURTHER RESOLVED**, that **\$7,607,093** of the total available to appropriate in the **Career and Technical Education Fund** is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures**

Instruction:	
Basic Programs	\$0
Added Needs	2,600,247
Adult and Continuing	-0-
Unclassified	-0-
Support Services:	
Pupil	23,278,871
Instructional Staff	635,971
General Administration	-0-
School Administration	304,835
Business	28,075
Operation/Maintenance	160,585
Transportation	415,040
Central	9,32
Community Services	25,544
Outgoing Transfers and Other Transactions	-0-
Facilities Acquisition/Improvement	<u>-0-</u>
<b>Total Appropriated</b>	<b>\$7,607,93</b>

Fund Balance, June 30, 2022	\$594,603
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**BE IT FURTHER RESOLVED** that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Career and Technical Education Fund** of the Copper Country Intermediate School District for fiscal year 2021-2022 is as follows:

<b>Revenue</b>	
Local	\$1,444,125
Intermediate	-0-
State	279,984
Federal	63,033
Incoming Transfers and Other Transactions	<u>85,000</u>
<b>Total Revenues</b>	<b>\$1,869,142</b>

Fund Balance, July 1, 2021	\$1,063,920
Less Appropriated Fund	\$75,000

Fund Balance Available to Appropriate	<u>988,920</u>
<b>Total Available to Appropriate</b>	<b>\$2,858,062</b>

**BE IT FURTHER RESOLVED**, that **\$2,540,436** of the total available to appropriate in the **Career and Technical Education Fund** is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>	
Instruction:	
Basic Programs	\$0
Added Needs	1,280,932
Adult and Continuing	3,950
Unclassified	-0-
Support Services:	
Pupil	87,852
Instructional Staff	126,665
General Administration	-0-
School Administration	-0-
Business	9,300
Operation/Maintenance	132,100
Transportation	75,000
Central	69,676
Other	-0-
Community Services	-0-
Outgoing Transfers and Other Transactions	78,500
Facilities Acquisition/Improvement	<u>55,000</u>
<b>Total Appropriated</b>	<b>\$1,918,795</b>

Fund Balance, June 30, 2022	\$1,014,069
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**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **REMC Fund** of the Copper Country Intermediate School District for fiscal year 2020-2021 is as follows:

<b>Revenue</b>	
Local	\$963,800
Intermediate	-0-
State	67,140
Federal	-0-
Incoming Transfers and Other Transactions	<u>1,294,540</u>
<b>Total Revenue</b>	<b>\$2,325,480</b>

Fund Balance, July 1, 2021    \$1,068,183  
 Less Appropriated Fund Balance    -0-

Fund Balance Available to Appropriate	<u>1,068,183</u>
<b>Total Available to Appropriate</b>	<b>\$3,393,663</b>

**BE IT FURTHER RESOLVED**, that **\$2,442,040** of the total available to appropriate in the **REMC Fund** is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>	
Support Services:	
Instructional Staff	\$384,750
Operation/Maintenance	5,710
Central Services	2,051,580
Outgoing Transfers and Other Transactions	<u>-0-</u>
<b>Total Appropriated</b>	<b>\$2,442,040</b>

Fund Balance, June 30, 2022    \$951,623

**BE IT FURTHER RESOLVED**, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

**BE IT FURTHER RESOLVED**, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. This appropriation resolution is to take effect on July 1, 2021.