

**2017-2018 BUDGET - RESOLUTION  
COPPER COUNTRY INTERMEDIATE SCHOOL DISTRICT  
Houghton County, Michigan**

The following preamble and resolution were offered by Member Karen M. Johnson and supported by Member Lisa A. Tarvainen:

**WHEREAS**, the Board of Education has duly considered each item of the proposed 2017-2018 budget; and

**WHEREAS**, not more than ten (10) days have elapsed since the public hearing of June 27, 2017,

**NOW THEREFORE BE IT RESOLVED THAT:**

1. The Board of Education hereby adopts as its budget for the 2017-2018 fiscal year the document attached hereto as **Exhibit A**.
2. For 2017, the total millage rate of **2.3400** to be levied upon property located within the school district.
3. All resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution be and the same are hereby rescinded.

All yeas; motion carried.



Karen M. Johnson, Secretary  
Board of Education

I, the undersigned, Secretary of the Board of Education, Copper Country Intermediate School District, Houghton County, Michigan, do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education, Copper Country Intermediate School District, Houghton County, Michigan, at its **regular meeting held on June 27, 2017**, the original of which is part of the Board's minutes. The undersigned further certifies that notice of the meeting was given to the public pursuant to the provisions of the "Open Meetings Act" (Act 267, Public Acts of MI, 1976, as amended).



Karen M. Johnson, Secretary  
Board of Education

**EXHIBIT A**  
**(GENERAL APPROPRIATION RESOLUTION)**  
**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION**  
**OF THE**  
**COPPER COUNTRY INTERMEDIATE SCHOOL DISTRICT**  
**2017-2018 BUDGETS**

**RESOLVED**, that this resolution shall be the general appropriations of the Copper Country Intermediate School District for the fiscal year 2017-2018; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Copper Country Intermediate School District. The millage rate for the General Education and Special Education Funds, respectively, are .40 and 1.9400 levied on all property within the Copper Country Intermediate School District.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **General Education Fund** of the Copper Country Intermediate School District for fiscal year 2017-2018 is as follows:

<b>Revenue</b>	
Local	1,114,500
Intermediate	-0-
State	2,216,800
Federal	160,625
Incoming Transfers and Other Transactions	636,695
<b>Total Revenues</b>	<b>\$4,128,620</b>

Fund Balance, July 1, 2017	\$1,130,064
Less Appropriated Fund Balance	-0-

Fund Balance Available to Appropriate	1,130,064
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<b>Total Available to Appropriate</b>	<b>\$5,258,684</b>
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**BE IT FURTHER RESOLVED**, that **\$4,333,701** of the total available to appropriate in the **General Education Fund** is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>	
Instruction:	
Basic Programs	\$0
Added Needs	364,145
Adult and Continuing	29,495
Unclassified	-0-
Support Services:	
Pupil	139,939

Instructional Staff	1,345,620
General Administration	414,985
School Administration	-0-
Business	484,940
Operation/Maintenance	272,760
Transportation	4,000
Central	49,577
Other	-0-
Community Services	-0-
Outgoing Transfers and Other Transactions	1,160,155
Facilities Acquisition/Improvement	68,085
<b>Total Appropriated</b>	<b>\$4,333,701</b>

Fund Balance, June 30, 2018     \$924,983

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Special Education Fund** of the Copper Country Intermediate School District for fiscal year 2017-2018 is as follows:

<b>Revenue</b>	
Local	\$2,595,050
Intermediate	-0-
State	1,575,755
Federal	1,737,015
Incoming Transfers and Other Transactions	475,625
<b>Total Revenue</b>	<b>\$6,383,445</b>

Fund Balance, July 1, 2017,     \$896,759  
Less Appropriated Fund Balance   -0-

Fund Balance Available to Appropriate     896,759

**Total Available to Appropriate     \$7,280,204**

**BE IT FURTHER RESOLVED**, that **\$6,656,743** of the total available to appropriate in the **Special Education Fund** is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>	
Instruction:	
Basic Programs	-0-
Added Needs	2,089,643
Adult and Continuing	-0-
Unclassified	-0-

Support Services:	
Pupil	2,678,892
Instructional Staff	668,727
General Administration	-0-
School Administration	214,756
Business	45,760
Operation/Maintenance	125,245
Pupil Transportation	453,975
Central	104,385
Other	-0-
Community Services	1,850
Outgoing Transfers and Other Transactions	263,510
Facilities Acquisition/Improvement	10,000
<b>Total Appropriated</b>	<b>\$6,656,743</b>

Fund Balance, June 30, 2018     \$623,461

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **REMC Fund** of the Copper Country Intermediate School District for fiscal year 2017-2018 is as follows:

<b>Revenue</b>	
Local	\$367,800
Intermediate	-0-
State	65,180
Federal	-0-
Incoming Transfers and Other Transactions	1,390,925
<b>Total Revenue</b>	<b>\$1,823,905</b>

Fund Balance, July 1, 2017     \$1,114,921  
Less Appropriated Fund Balance     -0-

Fund Balance Available to Appropriate     1,114,921

**Total Available to Appropriate     \$2,938,826**

**BE IT FURTHER RESOLVED**, that **\$1,830,115** of the total available to appropriate in the **REMC Fund** is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>	
Support Services:	
Instructional Staff	\$342,035
Operation/Maintenance	3,465
Central Services	1,484,615

Outgoing Transfers and Other Transactions

-0-

**Total Appropriated**

**\$1,830,115**

Fund Balance, June 30, 2018     \$1,108,711

**BE IT FURTHER RESOLVED**, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

**BE IT FURTHER RESOLVED**, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. This appropriation resolution is to take effect on July 1, 2017.