

**2010-2011 BUDGET - RESOLUTION
COPPER COUNTRY INTERMEDIATE SCHOOL DISTRICT
Houghton County, Michigan**

The following preamble and resolution were offered by Member Robert L. Roy and supported by Member Gale W. Eilola:

WHEREAS, the Board of Education has duly considered each item of the proposed 2010-2011 budget; and

WHEREAS, not more than ten (10) days have elapsed since the public hearing of June 22, 2010,


NOW THEREFORE BE IT RESOLVED THAT:

1. The Board of Education hereby adopts as its budget for the 2010-2011 fiscal year the document attached hereto as **Exhibit A**.
2. For 2010, the total millage rate of **2.3414** to be levied upon property located within the school district.
3. All resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution be and the same are hereby rescinded.

AYES: Koskela, Tuomi, Roy, Christopherson, Eilola, Johnson and Tarvainen.


NAYS: None.

Motion declared adopted.



Nels S. Christopherson, Secretary
Board of Education

I, the undersigned, Secretary of the Board of Education, Copper Country Intermediate School District, Houghton County, Michigan, do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education, Copper Country Intermediate School District, Houghton County, Michigan, at its **regular meeting held on June 22, 2010**, the original of which is part of the Board's minutes. The undersigned further certifies that notice of the meeting was given to the public pursuant to the provisions of the "Open Meetings Act" (Act 267, Public Acts of MI, 1976, as amended).



Nels S. Christopherson, Secretary
Board of Education

EXHIBIT A
(GENERAL APPROPRIATION RESOLUTION)
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF THE
COPPER COUNTRY INTERMEDIATE SCHOOL DISTRICT
2010-2011 BUDGETS

RESOLVED, that this resolution shall be the general appropriations of the Copper Country Intermediate School District for the fiscal year 2010-2011; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Copper Country Intermediate School District. The millage rate for the General Education and Special Education Funds, respectively, are .399 and 1.9424 levied on all property within the Copper Country Intermediate School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **General Education Fund** of the Copper Country Intermediate School District for fiscal year 2010-2011 is as follows:

Revenue

Local	947,761
Intermediate	-0-
State	1,492,143
Federal	500,299
Incoming Transfers and Other Transactions	437,098

Total Revenues	\$3,377,301
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Fund Balance, July 1, 2010	\$862,180
Less Appropriated Fund Balance	-0-

Fund Balance Available to Appropriate	862,180
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Total Available to Appropriate	\$4,239,481
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BE IT FURTHER RESOLVED, that **\$3,377,301** of the total available to appropriate in the **General Education Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction:	
Basic Programs	\$14,350
Added Needs	386,662
Adult and Continuing	22,175
Unclassified	-0-
Support Services:	
Pupil	127,764

Instructional Staff	1,053,652
General Administration	400,975
School Administration	-0-
Business	425,190
Operation/Maintenance	222,725
Central	49,050
Other	-0-
Community Services	-0-
Capital Outlay	15,000
Outgoing Transfers and Other Transactions	659,758

Total Appropriated **\$3,377,301**

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Special Education Fund** of the Copper Country Intermediate School District for fiscal year 2010-2011 is as follows:

Revenue

Local	\$2,188,345
Intermediate	-0-
State	1,497,305
Federal	2,538,514
Incoming Transfers and Other Transactions	30,000

Total Revenue **\$6,254,164**

Fund Balance, July 1, 2010, \$797,007
Less Appropriated Fund Balance -0-

Fund Balance Available to Appropriate 797,007

Total Available to Appropriate **\$7,051,171**

BE IT FURTHER RESOLVED, that **\$6,254,164** of the total available to appropriate in the **Special Education Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction:	
Basic Programs	-0-
Added Needs	2,174,521
Adult and Continuing	-0-
Unclassified	-0-
Support Services:	
Pupil	2,091,609
Instructional Staff	407,158

General Administration	-0-
School Administration	182,775
Operation/Maintenance	142,595
Pupil Transportation	381,505
Business	64,550
Central	80,900
Other	-0-
Community Services	30,076
Capital Outlay	55,000
Outgoing Transfers and Other Transactions	643,475

Total Appropriated **\$6,254,164**

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **REMC Fund** of the Copper Country Intermediate School District for fiscal year 2010-2011 as follows:

Revenue

Local	\$260,626
Intermediate	-0-
State	42,382
Federal	-0-
Incoming Transfers and Other Transactions	1,013,137

Total Revenue **\$1,316,145**

Fund Balance, July 1, 2010 \$350,051
Less Appropriated Fund Balance -0-

Fund Balance Available to Appropriate 350,051

Total Available to Appropriate **\$1,666,196**

BE IT FURTHER RESOLVED, that **\$1,316,145** of the total available to appropriate in the **REMC Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Support Services:	
Instructional Staff	\$263,430
Central Services	1,027,715
Capital Outlay	25,000
Outgoing Transfers and Other Transactions	-0-

Total Appropriated **\$1,316,145**

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the

school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. This appropriation resolution is to take effect on July 1, 2010.