

**2008-2009 BUDGET - RESOLUTION  
COPPER COUNTRY INTERMEDIATE SCHOOL DISTRICT  
Houghton County, Michigan**

The following preamble and resolution were offered by Member Gale W. Eilola and supported by Member Lisa A. Tarvainen:

**WHEREAS**, the Board of Education has duly considered each item of the proposed 2008-2009 budget; and

**WHEREAS**, not more than ten (10) days have elapsed since the public hearing of June 18, 2008,


**NOW THEREFORE BE IT RESOLVED THAT:**

1. The Board of Education hereby adopts as its budget for the 2008-2008 fiscal year the document attached hereto as **Exhibit A**.
2. For 2008, the total millage rate of **2.3282** to be levied upon property located within the school district.
3. All resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution be and the same are hereby rescinded.


AYES: Koskela, Tuomi, Roy, Christopherson, Eilola, Johnson and Tarvainen.

NAYS: None

Motion declared adopted.

  
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Nels S. Christopherson, Secretary  
Board of Education

I, the undersigned, Secretary of the Board of Education, Copper Country Intermediate School District, Houghton County, Michigan, do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education, Copper Country Intermediate School District, Houghton County, Michigan, at its **regular meeting held on June 18, 2008**, the original of which is part of the Board's minutes. The undersigned further certifies that notice of the meeting was given to the public pursuant to the provisions of the "Open Meetings Act" (Act 267, Public Acts of MI, 1976, as amended).

  
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Nels S. Christopherson, Secretary  
Board of Education

**EXHIBIT A**  
**(GENERAL APPROPRIATION RESOLUTION)**  
**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION**  
**OF THE**  
**COPPER COUNTRY INTERMEDIATE SCHOOL DISTRICT**  
**2008-2009 BUDGETS**

**RESOLVED**, that this resolution shall be the general appropriations of the Copper Country Intermediate School District for the fiscal year 2008-2009; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Copper Country Intermediate School District. The millage rate for the General Education and Special Education Funds, respectively, are .3813 and 1.9469 levied on all property within the Copper Country Intermediate School District.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **General Education Fund** of the Copper Country Intermediate School District for fiscal year 2008-2009 is as follows:

<b>Revenue</b>	
Local	706,805
Intermediate	-0-
State	1,225,789
Federal	255,081
Incoming Transfers and Other Transactions	820,662
<b>Total Revenues</b>	<b>\$3,008,337</b>

Fund Balance, July 1, 2008	\$819,993
Less Appropriated Fund Balance	-0-
Fund Balance Available to Appropriate	819,993
<b>Total Available to Appropriate</b>	<b>\$3,828,330</b>

**BE IT FURTHER RESOLVED**, that **\$3,008,337** of the total available to appropriate in the **General Education Fund** is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>	
Instruction:	
Basic Programs	\$364,685
Added Needs	321,355
Adult and Continuing	22,175
Unclassified	-0-
Support Services:	
Pupil	114,956

Instructional Staff	749,755
General Administration	349,220
School Administration	-0-
Business	364,505
Operation/Maintenance	189,450
Central	9,412
Other	-0-
Community Services	-0-
Capital Outlay	20,000
Outgoing Transfers and Other Transactions	502,824

**Total Appropriated** **\$3,008,337**

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Special Education Fund** of the Copper Country Intermediate School District for fiscal year 2008-2009 is as follows:

**Revenue**

Local	\$2,040,529
Intermediate	-0-
State	1,373,279
Federal	1,824,462
Incoming Transfers and Other Transactions	18,500

**Total Revenue** **\$5,256,770**

Fund Balance, July 1, 2008, \$509,254  
Less Appropriated Fund Balance -0-

Fund Balance Available to Appropriate 509,254

**Total Available to Appropriate** **\$5,766,024**

**BE IT FURTHER RESOLVED**, that **\$5,256,770** of the total available to appropriate in the **Special Education Fund** is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures**

Instruction:	
Basic Programs	-0-
Added Needs	1,925,165
Adult and Continuing	-0-
Unclassified	-0-
Support Services:	
Pupil	1,641,357
Instructional Staff	396,326

General Administration	-0-
School Administration	164,250
Operation/Maintenance	131,425
Pupil Transportation	307,445
Business	58,800
Central	99,087
Other	-0-
Community Services	11,802
Capital Outlay	97,366
Outgoing Transfers and Other Transactions	423,747

**Total Appropriated** **\$5,256,770**

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **REMC Fund** of the Copper Country Intermediate School District for fiscal year 2008-2009 as follows:

**Revenue**

Local	\$211,650
Intermediate	-0-
State	82,335
Federal	3,140
Incoming Transfers and Other Transactions	626,225

**Total Revenue** **\$923,350**

Fund Balance, July 1, 2008 \$268,361  
Less Appropriated Fund Balance -0-

Fund Balance Available to Appropriate 268,361

**Total Available to Appropriate** **\$1,191,711**

**BE IT FURTHER RESOLVED**, that **\$923,350** of the total available to appropriate in the **REMC Fund** is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures**

Support Services:	
Instructional Staff	\$273,370
Central Services	629,980
Capital Outlay	20,000
Outgoing Transfers and Other Transactions	-0-

**Total Appropriated** **\$923,350**

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **School Service Fund** of the Copper Country Intermediate School District for fiscal year 2008-2009 is as follows:

<b>Revenue</b>	
Local	\$ 1,000
Intermediate	-0-
State	800
Federal	10,000
Incoming Transfers and Other Transactions	6,000
<b>Total Revenues</b>	<b>\$ 17,800</b>
Fund Balance, July 1, 2008	\$5
Less Appropriated Fund Balance	-0-
Fund Balance Available to Appropriate	5
<b>Total Available to Appropriate</b>	<b>\$ 17,805</b>

**BE IT FURTHER RESOLVED**, that **\$17,000** of the total available to appropriate in the **School Service Fund** is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>	
Food Service	<b>\$ 17,800</b>
<b>Total Appropriated</b>	<b>\$ 17,800</b>

**BE IT FURTHER RESOLVED**, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

**BE IT FURTHER RESOLVED**, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. This appropriation resolution is to take effect on July 1, 2008.