

**2007-2008 BUDGET - RESOLUTION**  
**COPPER COUNTRY INTERMEDIATE SCHOOL DISTRICT**  
**Houghton County, Michigan**

The following preamble and resolution were offered by Member Gale W. Eilola and supported by Member Albert A. Koskela:

**WHEREAS**, the Board of Education has duly considered each item of the proposed 2007-2008 budget; and

**WHEREAS**, not more than ten (10) days have elapsed since the public hearing of June 20, 2007,

**NOW THEREFORE BE IT RESOLVED THAT:**

1. The Board of Education hereby adopts as its budget for the 2007-2008 fiscal year the document attached hereto as **Exhibit A**.
2. For 2007, the total millage rate of **2.352** to be levied upon property located within the school district.
3. All resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution be and the same are hereby rescinded.

AYES: Kemppainen, Koskela, Christopherson, Eilola, Johnson and Tuomi.

NAYS: None.

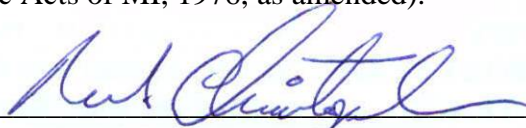
Motion declared adopted.



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Nels S. Christopherson, Secretary  
Board of Education

I, the undersigned, Secretary of the Board of Education, Copper Country Intermediate School District, Houghton County, Michigan, do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education, Copper Country Intermediate School District, Houghton County, Michigan, at its **regular meeting held on June 20, 2007**, the original of which is part of the Board's minutes. The undersigned further certifies that notice of the meeting was given to the public pursuant to the provisions of the "Open Meetings Act" (Act 267, Public Acts of MI, 1976, as amended).



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Nels S. Christopherson, Secretary  
Board of Education

**EXHIBIT A**  
**(GENERAL APPROPRIATION RESOLUTION)**  
**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION**  
**OF THE**  
**COPPER COUNTRY INTERMEDIATE SCHOOL DISTRICT**  
**2007-2008 BUDGETS**

**RESOLVED**, that this resolution shall be the general appropriations of the Copper Country Intermediate School District for the fiscal year 2007-2008; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Copper Country Intermediate School District. The millage rate for the General Education and Special Education Funds, respectively, are .3852 and 1.9668 levied on all property within the Copper Country Intermediate School District.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **General Education Fund** of the Copper Country Intermediate School District for fiscal year 2007-2008 is as follows:

**Revenue**

Local	686,233
Intermediate	-0-
State	1,264,279
Federal	638,532
Incoming Transfers and Other Transactions	928,337

<b>Total Revenues</b>	<b>\$3,517,381</b>
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Fund Balance, July 1, 2007	\$864,887
Less Appropriated Fund Balance	-0-

Fund Balance Available to Appropriate	864,887
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<b>Total Available to Appropriate</b>	<b>\$4,382,268</b>
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**BE IT FURTHER RESOLVED**, that **\$3,617,381** of the total available to appropriate in the **General Education Fund** is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures**

Instruction:	
Basic Programs	\$361,755
Added Needs	400,985
Adult and Continuing	35,455
Unclassified	-0-
Support Services:	
Pupil	110,592

Instructional Staff	1,015,343
General Administration	323,705
School Administration	-0-
Business	359,490
Operation/Maintenance	187,710
Central	10,000
Other	-0-
Community Services	-0-
Capital Outlay	245,200
Outgoing Transfers and Other Transactions	567,146

**Total Appropriated** **\$3,617,381**

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Special Education Fund** of the Copper Country Intermediate School District for fiscal year 2007-2008 is as follows:

**Revenue**

Local	\$1,925,607
Intermediate	-0-
State	1,521,860
Federal	1,849,183
Incoming Transfers and Other Transactions	-0-

**Total Revenue** **\$5,296,650**

Fund Balance, July 1, 2007, \$441,674  
Less Appropriated Fund Balance -0-

Fund Balance Available to Appropriate 441,674

**Total Available to Appropriate** **\$5,738,324**

**BE IT FURTHER RESOLVED**, that **\$5,296,650** of the total available to appropriate in the **Special Education Fund** is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures**

Instruction:	
Basic Programs	-0-
Added Needs	1,922,301
Adult and Continuing	-0-
Unclassified	-0-
Support Services:	
Pupil	1,608,509
Instructional Staff	407,180

General Administration	-0-
School Administration	158,515
Operation/Maintenance	129,954
Pupil Transportation	300,925
Business	55,800
Central	123,464
Other	-0-
Community Services	21,002
Capital Outlay	155,000
Outgoing Transfers and Other Transactions	414,000

**Total Appropriated** **\$5,296,650**

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **REMC Fund** of the Copper Country Intermediate School District for fiscal year 2007-2008 as follows:

**Revenue**

Local	\$129,060
Intermediate	-0-
State	84,390
Federal	3,380
Incoming Transfers and Other Transactions	639,950

**Total Revenue** **\$856,780**

Fund Balance, July 1, 2007 \$276,830  
Less Appropriated Fund Balance -0-

Fund Balance Available to Appropriate 276,830

**Total Available to Appropriate** **\$1,133,610**

**BE IT FURTHER RESOLVED**, that **\$856,780** of the total available to appropriate in the **REMC Fund** is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures**

Support Services:	
Instructional Staff	\$246,360
Central Services	590,420
Capital Outlay	20,000
Outgoing Transfers and Other Transactions	-0-

**Total Appropriated** **\$856,780**

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **School Service Fund** of the Copper Country Intermediate School District for fiscal year 2007-2008 is as follows:

<b>Revenue</b>		
Local		\$ 1,000
Intermediate		-0-
State		-0-
Federal		10,000
Incoming Transfers and Other Transactions		6,000
	<b>Total Revenues</b>	<b>\$ 17,000</b>
Fund Balance, July 1, 2007	\$1,000	
Less Appropriated Fund Balance	-0-	
	Fund Balance Available to Appropriate	<b>1,000</b>
	<b>Total Available to Appropriate</b>	<b>\$ 18,000</b>

**BE IT FURTHER RESOLVED**, that **\$17,000** of the total available to appropriate in the **School Service Fund** is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>		
Food Service		<b>\$ 17,000</b>
	<b>Total Appropriated</b>	<b>\$ 17,000</b>

**BE IT FURTHER RESOLVED**, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

**BE IT FURTHER RESOLVED**, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. This appropriation resolution is to take effect on July 1, 2007.