

2011-2012 BUDGET - RESOLUTION
COPPER COUNTRY INTERMEDIATE SCHOOL DISTRICT
Houghton County, Michigan

The following preamble and resolution were offered by Member Gale W. Eilola and supported by Member Karen M. Johnson:

WHEREAS, the Board of Education has duly considered each item of the proposed 2011-2012 budget; and

WHEREAS, not more than ten (10) days have elapsed since the public hearing of June 21, 2011,

NOW THEREFORE BE IT RESOLVED THAT:

1. The Board of Education hereby adopts as its budget for the 2011-2012 fiscal year the document attached hereto as **Exhibit A**.
2. For 2011, the total millage rate of **2.3414** to be levied upon property located within the school district.
3. All resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution be and the same are hereby rescinded.

AYES: Koskela, Tuomi, Roy, Christopherson, Eilola, Johnson and Tarvainen.

NAYS: None.

Motion declared adopted.



Nels S. Christopherson, Secretary
Board of Education

I, the undersigned, Secretary of the Board of Education, Copper Country Intermediate School District, Houghton County, Michigan, do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education, Copper Country Intermediate School District, Houghton County, Michigan, at its **regular meeting held on June 21, 2011**, the original of which is part of the Board's minutes. The undersigned further certifies that notice of the meeting was given to the public pursuant to the provisions of the "Open Meetings Act" (Act 267, Public Acts of MI, 1976, as amended).



Nels S. Christopherson, Secretary
Board of Education

EXHIBIT A
(GENERAL APPROPRIATION RESOLUTION)
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF THE
COPPER COUNTRY INTERMEDIATE SCHOOL DISTRICT
2011-2012 BUDGETS

RESOLVED, that this resolution shall be the general appropriations of the Copper Country Intermediate School District for the fiscal year 2011-2012; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Copper Country Intermediate School District. The millage rate for the General Education and Special Education Funds, respectively, are .399 and 1.9424 levied on all property within the Copper Country Intermediate School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **General Education Fund** of the Copper Country Intermediate School District for fiscal year 2011-2012 is as follows:

Revenue

Local	848,510
Intermediate	-0-
State	1,534,757
Federal	363,407
Incoming Transfers and Other Transactions	437,501

Total Revenues	\$3,184,175
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Fund Balance, July 1, 2011	\$925,587
Less Appropriated Fund Balance	-0-

Fund Balance Available to Appropriate	925,587
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Total Available to Appropriate	\$4,109,762
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BE IT FURTHER RESOLVED, that **\$3,249,710** of the total available to appropriate in the **General Education Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction:	
Basic Programs	\$37,360
Added Needs	400,165
Adult and Continuing	25,975
Unclassified	-0-
Support Services:	
Pupil	128,050

Instructional Staff	839,568
General Administration	425,345
School Administration	-0-
Business	421,285
Operation/Maintenance	247,295
Central	12,720
Other	-0-
Community Services	-0-
Capital Outlay	25,000
Outgoing Transfers and Other Transactions	686,947
Total Appropriated	\$3,249,710

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Special Education Fund** of the Copper Country Intermediate School District for fiscal year 2011-2012 is as follows:

Revenue

Local	\$2,247,316
Intermediate	-0-
State	1,428,019
Federal	1,811,454
Incoming Transfers and Other Transactions	30,000
Total Revenue	\$5,516,789

Fund Balance, July 1, 2011, \$1,128,804
Less Appropriated Fund Balance -0-

Fund Balance Available to Appropriate	1,128,804
Total Available to Appropriate	\$6,645,593

BE IT FURTHER RESOLVED, that **\$5,615,089** of the total available to appropriate in the **Special Education Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction:	
Basic Programs	-0-
Added Needs	2,234,407
Adult and Continuing	-0-
Unclassified	-0-
Support Services:	
Pupil	1,856,383
Instructional Staff	353,863

General Administration	-0-
School Administration	192,135
Operation/Maintenance	138,695
Pupil Transportation	375,555
Business	73,550
Central	77,900
Other	-0-
Community Services	16,000
Capital Outlay	85,000
Outgoing Transfers and Other Transactions	211,601

Total Appropriated **\$5,615,089**

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **REMC Fund** of the Copper Country Intermediate School District for fiscal year 2011-2012 as follows:

Revenue

Local	\$293,686
Intermediate	-0-
State	42,382
Federal	-0-
Incoming Transfers and Other Transactions	1,072,067

Total Revenue **\$1,408,135**

Fund Balance, July 1, 2011 \$351,346
Less Appropriated Fund Balance -0-

Fund Balance Available to Appropriate 353,346

Total Available to Appropriate **\$1,759,481**

BE IT FURTHER RESOLVED, that **\$1,408,135** of the total available to appropriate in the **REMC Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Support Services:	
Instructional Staff	\$282,445
Central Services	1,000,690
Capital Outlay	125,000
Outgoing Transfers and Other Transactions	-0-

Total Appropriated **\$1,408,135**

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the

school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. This appropriation resolution is to take effect on July 1, 2011.